



# PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2017-2018 BUDGET



## ✓ Enhanced Academic, Social & Emotional Opportunities

- Expanding STEAM K-12
- Elementary Guidance Counselor K-4
- An additional Middle School Social Worker
- Expanded electives at POBJFK HS
- Districtwide Drug and Alcohol Counselor
- Increased funds for field trips K-8

## ✓ Expands Technology K-12

- Completion of wireless environment
- Expansion of 1:1 initiative to POBJFK HS
- Additional Chromebook carts K-4 and HS

## ✓ 2017-2018 Capital Fund Projects

- **Old Bethpage**-Two additional classrooms and “pocket expansion” of parking lot
- **Judy Jacobs Parkway**-Curb, sidewalk and asphalt replacement
- **Pasadena**-Curb, sidewalk and asphalt replacement
- **Stratford Road**-Renovation of classrooms and replacement of tennis courts
- **POBMS**-Acoustical and lighting enhancements to auditorium, curb, sidewalk and asphalt replacement
- **Mattlin MS**-Curb, sidewalk and asphalt replacement
- **POBJFK HS**-Repair and renovation of pool filter and pump room, replacement of auditorium house lighting

## ✓ Enhanced Safety and Security Measures

- Addition of full-time security guards K-8
- Districtwide wireless communications system
- Implementation of visitor screening system K-12
- Collaboration with NCPD in Nassau County Alert Domain Systems

## Additional Propositions:

- Proposition II-Authorization to Establish a Capital Reserve Fund – \$25 million

Purpose – replace original boilers at JJP, POBMS and Jamaica Ave; emergency generator installation at all public schools; plumbing and electrical repairs/upgrades; HVAC projects; districtwide masonry; concrete and asphalt repairs; roof and skylight replacements; interior/exterior door replacements; floor and ceiling replacement districtwide; building modifications and additions.

## Budget Facts

2017-2018 Proposed Budget	\$152,196,856	1.98%
2017-2018 Proposed Tax Levy	\$121,020,994	0.86%
2017-2018 Allowable Tax Levy	\$122,116,680	1.77%
Amount under the “Tax Cap”	(\$1,095,686)	
2017-2018 Contingency Budget	\$149,010,648	-0.15%

Remember to vote on **Tuesday, May 16** from 6am to 9pm at the following locations:  
Old Bethpage Elementary School, POB Middle School and Jamaica Avenue School

Further information is available under the Business & Finance section of our website:

[www.pobschools.org](http://www.pobschools.org)